



AGENDA
UNDERGRADUATE STUDENTS ASSOCIATION COUNCIL
April 9, 2024
7 PM PST
Zoom: <https://ucla.zoom.us/j/98686577744?pwd=Zm5TeGNIVG5PcTMxO3MzckN1Z01XZz09>
Password: 245694

I. Call to Order

Hammonds

- Naomi calls the meeting to order at 7:06pm.

A. Signing of the Attendance Sheet

- Signed via google docs

II. Approval of Agenda*

Law

- Strike GROWS Allocations
- Strike BAG Allocations
- Strike ARC Allocations
- Strike ASRF Allocations
- Add Updated BOD Guidelines

- Megan moves to add a Personal Manner as an Executive Session, Gabby seconds.
- By vote of 9-0-0, the motion passes and it is added to the agenda.

- Chia Ying moves to approve the agenda as amended, Megan seconds.
- By vote of 9-0-0, the motion passes and the agenda is approved as amended.

III. Approval of the Minutes*

Law

- Megan moves to approve the minutes from 4/2/24, Sara seconds.
- By vote of 9-0-0, the motion passes and the minutes from 4/2/24 are approved.

IV. Public Comment

Hammonds

- Clara Castronova: "I just want to do some quick updates about what is going on with our chapter right now. So tomorrow is our spring quarter kickoff meeting. WE are super excited to launch all of the same campaigns as last quarter. I know we went over in detail at our overview meeting and there are a lot of opportunities coming up for a lot of our campaigns. We also wanted to say that our federal lobby day is coming up next week so eight students from California are going to go to the Student Perks Federal Lobby, including two from UCLA. We are going to lobby on a bunch of cool bills so I just wanted to run through some of them. We have a plastic pollution bill which is about preventing these small plastic pellets from going into the water. We have the recovering America's Wildlife Act which is just like a standard conversation type of bill. We have a food waste act which is around food date labeling and basically preventing good food from being thrown away too early. We are also going to be working on a textbooks act which is about providing grant programs for Free Open Access Textbooks at universities around the country."

- Zoe Heidersbach: "Hi, I am here as a representative of the ballet company at UCLA. We are the only club on campus that provides an opportunity for all people interested in practicing or performing ballet and last quarter UCLA Recreation told us that they did not want us to have our free technique practices because they have classes that students can pay for. However, they only provide beginner and intermediate classes and some of their promotional materials show incorrect ballet techniques. We think that it is unfair for them to claim that it is a conflict of interest for us to dance at Wooden. In addition, we do not think that they should be allowed to just choose which clubs that they like and which ones that they do now and so we are wondering what kind of protections exist for student clubs because it seems to us that the way that they are dictating us is unfair. We are adhering to all of the guidelines. We have membership guidelines but they are not based on ability. We want everybody who wants to have ballet to be able to participate in an inclusive environment and we are trying to promote accessibility to ballet which has traditionally been an art form that has a lot of accessibility issues in terms of being able to afford it."

- Alayah Marshall: “Hello, I am a first year intern with CALPIRG. I wanted to give an update about federal efforts on textbook affordability. AS you know, every term students are having to choose between their basic needs and paying for textbooks. This shouldn’t be the case as students come to college to get a good education and whether or not they can afford a textbook should not be a factor in that. Some cool news is that the white house came against automatic billing systems like inclusive access which add extra charges for materials without students opting in. Surprise fees like these are difficult for students who are already struggling with expensive expenses and oftentimes these programs are not the most financially accessible option. Thank you for your support.”
- Reagan Lee: “Hello I have been serving as a director in the TSR office since the beginning of the school year and during the recruitment process, the office offered me a stipend which played a significant role in my decision to dedicate my job to the TSR office rather than pursuing other job opportunities even though USAC offered me lower pay. But now after two semesters of hard work, I find myself in a concerning situation financially and I ask you to imagine yourself in my position. It is not easy to navigate financial commitment without support. But I have good news, Meagan Harmon is proposing the TSr proposal and this proposal could significantly remove the financial burden that many of us are facing. So I hope that you all will consider and support the transfer representative proposal for the USAC Surplus.”
- Public comment closed at 7:21pm.

V. Funding

- | | |
|--|--------------------|
| A. <u>Capital Contingency*</u> | Yin |
| - No allocations | |
| B. <u>Contingency Programming*</u> | Yin |
| - Requested: \$46,831.00 | |
| - Recommended: \$12,665.33 for 44 non USAC entities and 2 USAC entities | |
| - Mason moves to approve \$12,665.33 for 44 non USAC entities and 2 USAC entities, Jonathan seconds. | |
| - By vote of 11-0-1, the motion passes and Contingency Programming is approved. | |
| C. <u>SFS Allocations#</u> | Wong |
| - Allocation: \$2,650.00 to 3 non USAC entities | |
| - No opposition, passes as a consent item. | |
| D. <u>SWC Programming Fund Allocations#</u> | Kang |
| - Allocation: \$233.16 to 1 USAC and 3,407.54 to 17 non USAC entities | |
| - No opposition, passes as a consent item. | |
| E. <u>Bruin Advocacy Grant Allocations#</u> | Jussim |
| F. <u>Grassroots Organizers for Working Students Grant Allocations#</u> | Jussim |
| G. <u>ASRF Allocations#</u> | Sridhar |
| H. <u>AAC Travel Mini-Grant Allocations#</u> | Sridhar |
| - Allocation: \$7,080.82 to 5 groups | |
| - No opposition, passes as a consent item. | |
| I. <u>ARC Allocations#</u> | Verdugo |
| J. <u>TGIF</u> | Kanuri |
| - Allocation: \$14,760.27 to 1 non USAC entity | |
| - No opposition, passes as a consent item. | |
| K. <u>USA/BOD Allocations*</u> | Broukhim |
| - Allocation: \$4,500 for 2 non USAC entities | |

- Megan moves to approve \$4,500 to 2 non USAC entities, Chia Ying seconds.
- By vote of 11-0-0, the motion passes and \$4,500 is allocated from BOD.

VI. Special Presentation

A. Election Board Updates

Le

- My-Lan presents what the ballot will look like for students as well as the approved candidates for the upcoming election.

VII. Appointments

VIII. Officer Reports

A. President

Hammonds

- Scheduled meeting with Bruin Parenting Scholars leadership team
- Participated in Black Student Lobby Day
- Scheduled quarterly meeting with Academic Senate
- Met with staff members to discuss and finalize Spring initiatives
- Reviewing the applications for Spring Interns
 - 22 interviews will be conducted over this week
- Invited and attended the UCLA Black Alumni Association Black Ski Weekend at Mammoth Lakes
- Attended Afrikan Student Union Community Town Hall
- Met with Afrikan Student Union and Black Graduate Student Association leadership to answer additional questions
- Participated in annual MLK Oratorical

B. Internal Vice President

Law

C. External Vice President

Jussim

- Student relations: Labor conference is in the middle of being planned with the UCLA labor center
- Civic:
 - still tabling with BruinsVote every Wednesday on BruinWalk.
 - The Ambassadorship program is open for spring quarter.
 - Meeting with cultural orgs and USAC orgs so they can see what they would like UCLA to do for the 2024 Presidential Election. Bruins in Government series is continuing.
- UC Relations:
 - Resource guide for Black Bruin mental health week
- Local:
 - STC data analysis is being conducted. Doing an op ed for this. Going to present to ASUCLA BOD.
 - AB 1818 advocacy.
- State:
 - Transfer lobby day
 - Black student lobby day
- Federal:
 - Met with Ted Lieu today about STC, but they did not give any hard stances. Getting ready for hill day
- Outreach: letter writing program about AB 1818 and cal grant equity. Doing some preliminary research

D. General Representative 1

Pool

E. General Representative 2

Lasry

- Worked on proposal and presentation
- Met with Fernando about proposal
- Mapped out tasks to accomplish by the end of Spring quarter


F. General Representative 3

Valenzuela Mejia

- Overall Office
 - Met earlier this week Office-wide

- Working on transitioning out as well as longevity of platforms, namely Bruin Buddies, Our work with HSI and the Digital BruinCard initiative
- Finished the GR3 Report, to be published later this quarter, probably this week.
- Platforms:
 - Bruin Health
 - Ordering more masks to distribute, very popular and will continue to offer this resource to students.
 - Bruin Representation
 - Attended the HSI Planning meeting for the Latinx Student Town Hall to take place later in the quarter, a collaborative event with my office and other student organizations.
 - Bruin Worldwide
 - Working on an event to bring partnered buddies together.
 - Planning on a transition for the program to be handed off to another office within or outside USAC.
 - Bruin Resources
 - Planning a Summer Resource Fair later this quarter in collaboration with other offices.
 - Bruin Convenience
 - Working on reaching out to the BruinCard office, again, to see if we can get some conversation going.

- G. [Academic Affairs Commissioner](#) Srihar
- H. [Campus Events Commission](#) Miller
- I. [Community Service Commissioner](#) Wong

- CSC is organizing our annual Service Impact Summit, an opportunity to celebrate the amazing change-makers at UCLA that are improving the lives of the campus, local, and greater communities we are all a part of. SIS features engaging workshops focused on strengthening the advocate or service leader and a showcase of different service impact events, research, and success over the year.
-  Friday, May 24th
- 11am-4pm
- Luskin Conference Center
- Calling for individual students and student groups to either present their work or lead a workshop! Applications at <https://tinyurl.com/showcaseSIS> and <https://tinyurl.com/workshopsis>. All participants get free catered lunch, free merch and stand to win attractive raffle prizes! Follow @uclasc for more updates.

- J. [Cultural Affairs Commissioner](#) Verdugo
- K. [Facilities Commissioner](#) Kanuri

Upcoming Events:

- OSAC is still hiring committee members for 1- and 2- year terms! Please advertise <3 (they're not stipended!)
- On [04/10](#) and [04/12](#) at 12:00 pm, MoveLA will be holding virtual Zoomposiums with each of the design teams working on the six STC alternatives – If you would like to attend and ask questions, please email contact.stc4all@gmail.com after RSVP'ing using the above links!
- Metro will be having a construction briefing for Section 3 of the D Line extension – which includes the Westwood stop – on Tuesday, 04/16 at 12:00 pm! Here is the [Zoom link](#) – no RSVP required!
- Also on 04/16 at 7:00 pm, Professor Juan Matute from the Institute of Transportation Studies will provide a virtual seminar exclusively for STC4All Ambassadors on transformative changes in California transit on April 16th at 7:00 pm. If you would like to learn more about reforming California transit policy to effectively serve our communities, you can RSVP for the event. The event will feature a Q&A session, so be sure to add any questions you have for Professor Matute in your RSVP response.
- On 04/18 (Thursday of Week 3), from 5:30-8 pm in Public Affairs 2355 or over Zoom, there will be an interactive Mobilizing for Mobility event (catered!) to discuss student-powered initiatives for fare-free transit programs and universal basic mobility wallets across California! There will be

some student presentations, panels, and breakout sessions discussing the role of student advocacy in transportation equity and new paths forward for evaluating pilot programs and long-term shifts toward access for students and community members. Speakers will represent LA Metro, Move LA, Bay Area Rapid Transit (BART), the Oakland Department of Transportation (OakDOT), and UAW 2865.

- RSVP [here!](#)
- On 05/19, from 11 am - 3 pm, STC4All will have space at the UCLA booth at the [Pick Pico Street Fair](#), located near the intersection of Overland Ave. and W Pico Blvd. This is a fun event with great local food, activities, and opportunities to learn about your local government and non-profit organizations. If you would like to volunteer for this tabling opportunity, please fill out [this form](#).

Access & Infrastructure:

- The Building Our Space team has released their [scooter safety survey](#) in order to gain some insight into where collisions happen on campus and what can be done to improve everyone's experience getting around on campus!
- The Transportation, Equity, and Access team was able to apply for a speed bump on a segment of Levering all the way to Gayley! It may take a while to hear back :(
- The TEA team also released a post on the Bruins 4 Better Transit Instagram page detailing Spring Quarter UPASS Renewal!
- TEA is also continuing to process data from the STC student survey from last quarter and will be publishing results soon.

Sustainability:

- 04/03: I met with Daniel from Buy Your Values to discuss potential collaboration with TGIF in the implementation of ethically sourced clothing in ASUCLA stores.
- 04/05: Bruin Bazaar, EJ Now!, and I met with the Sustainable Move-Out team to plan for end-of-the-quarter move out initiatives to reduce waste.
- 04/05: Bruin Bazaar tabled at the ECC x SCA swap event!
- Sustainagoals will be meeting with ASUCLA staff soon regarding the waste signage in the Court of Sciences!
- Sustainagoals is also planning to table at the Westwood Farmers Market soon!

Appointments/Committees:

- 04/09: I sat in on the UCOD meeting, where we discussed Global Accessibility Awareness Day (GAAD).

Internal/Administrative/Miscellaneous:

- 04/04: We had our first General Meeting of the quarter!
- 04/03: The TGIF website is now live and updated!

L. [Financial Supports Commissioner](#)

Broukhim

- Set up a meeting with Director of 580 Cafe
- Set up weekly office meetings
- Began preparation for distributing lab coats
- Met with SFAC

M. [Student Wellness Commissioner](#)

Kang

- Commissioner Updates
 - COVID-19 Resolution updates
 - Most updated [COVID-19 resources and guidelines](#) on campus
 - [Daily Bruin Q&A with Dr. Chaitali Mukherjee](#) at the Ashe Center on the new COVID safety program
 - Check your emails, DSU has requested that all USAC offices post the new educational graphics on your respective IG pages
 - Surplus

- Meeting with Fernando this week
- Working on grant letters
- SWC Updates
 - Next week!!!! HUGE Giveaway:
 - 1 entry for each attendance, 5 entries for events on Friday-Sunday
 -
 - Bruin Run/Walk [is next Sunday, register!](#)
 - Join us at the 24th Annual Bruin Run/Walk, a 5K race benefitting the Painted Turtle on April 21st, 2024! You can run it, walk it, dance it! Create a team and bring your friends and family! For a limited time, we are currently doing FREE UCLA student registration with promo code: "uclastudent2024" — Sea you at the finish!
 - Peer Support Lounge open week 2 - week 10!
 - Kerckhoff 308 open to all students for snacks, coffee, tea, lounge space
 - Tuesdays through Thursdays weekly from 10am-5pm

N. [Transfer Student Representative](#)

- A Daily Bruin article announcing my appointment was released. Thank you Jonathan for the kind words and support.
- TSR Internship Applications were released yesterday and we've started receiving applications. Most applicants are interested in interning with the TSR Office. It's likely that not every office will have an intern. Joy, my Director of Internships, has created internship guidelines with expectations for interns paired with your offices. Official pairings will take place late next week.
- Freshmen Mentee and Transfer Mentor Applications will be released this week - thank you to my External Relations team.
- Staff highlights were posted on Friday and Saturday.
- We have confirmed a fundraiser with Honey Krush in Westwood for April 19. Please repost the flyers once I post them as the office could benefit from additional funding.
- Transfer Lobby Day registration closed last week. I attended a meeting hosted by UCSA to discuss logistics. Accepted students have been notified as well as waitlisted students.
- Met with CCCP Peer Advisors on Friday to discuss the Bruin Buddy Day collaboration. We are looking at May 17 for this event. More information coming soon.
- Completed a CCCP Instagram Takeover last Thursday which was a great experience to connect with prospective transfers and current transfers.
- Have a few appointments scheduled with students this weekend.
- Attended the Chi Alpha Psi (co-ed transfer frat) rush event on Monday to meet with transfers and promote the frat. Will also attend their special event this Friday.
- Stopped by the TSC on Friday to mingle with the staff and Sarah Mo. We also discussed collaborations.
- Confirmed attendance at the annual STOMP conference on April 19.
- TSR Instagram Takeovers began today and are confirmed until week 4.

O. [International Student Representative](#)

Tfayli

P. [Administrative Representatives](#)

Luna, Alexander, Moran, Klimoski, Wisner

- Orlando: "Hope you are all doing well. I just have a quick update. Tomorrow SOLE is hosting their quarterly one-stop event where we host a series of in-person workshops for all of the newly registered groups and including some of the funding workshops, risk management workshops. A few things, if you are interested, go to the SOLE website to sign up for any workshops that you want to join but the workshops are primarily targeted towards new and re-registering groups. I also wanted to give a quick update because I was mentioning it here so often. The UC Student Regent has moved on to the next phase and our very own GSA EVP Sonya Brooks has moved on and wanted to share that with you all in case you do know her."
- Jessica: "Just a couple quick things. Some announcements for programs coming up for the Student Union. We have Art in the Union and that is beginning to accept entries starting on April 15th. This is a student art program where basically all of the art that you see on the walls of Ackerman Union and Kerckhoff are created by students. No need to be an art major or anything like that. If you have an interest in art and you want to

create something, please submit that starting next Monday. The winners get a \$600 cash award and then we basically pick about five or six winners depending on how much space that we have available. We also have our Mario Kart tournament coming up on Friday so if you are interested in that please join us for that. I also wanted to give a quick shout out to our grad student peers in GSA because this week is Graduate Student and Professional Student week. The last thing that I wanted to mention briefly is that last week a student from the Indian Students Association came and asked about outstanding requisition forms. Josh was able to pull all of the outstanding requisition forms and it is about \$113,000. There are about 7 or 8 of them. So I just wanted to give you that update. I will be sending a spreadsheet with the detailed information and the actual amount on that so as you are allocating any further Surplus allocations, this should be the first one that you allocate just to resolve the remaining ones.”

IX. Old Business

X. New Business

- A. [CommUnity Fund Guidelines 23-24*](#) Verdugo
- Alicia moves to approve the ComUnity Fund Guidelines 23-24, Jonathan seconds.
 - By vote of 10-0-0, the motion passes and the CommUnity Fund Guidelines 23-24 are approved.
- B. [Updated BOD Guidelines*](#) Hammonds
- Naomi made one update after speaking with MO's.
 - Sara moves to approve the updated BOD Guidelines, Alicia seconds.
 - By vote of 11-0-0, the motion passes and the updated BOD guidelines are approved.
- C. [TSR Surplus Proposal Presentation](#) Harmon
- I. Director Stipends
- A. We are requesting \$15,000 in USAC surplus funds to offer appropriate stipends for the executive directors of the Transfer Student Representative Office.
- B. We have a total of 15 Directors and we are requesting \$1,000 per person for Spring Stipends.
- C. Why \$1000 per person?
1. Administrative Logistics
 - a) Stipends requires a minimum of \$40 per week
 - b) Start date: April 1st, 2024
 - (1) End date for all USAC officers/staff: May 31, 2024
 - (2) Stipends requires a minimum amount of \$580 per quarter.
 - c) Other forms of payment other than a paycheck are not desirable by most USAC staff. After the staff worked for almost a year without any form of payment due to not being officially employed, a paycheck would be the most desirable and fair option.
 - d) More Stipend Logistics:
 - Program Director: This shall include any undergraduate student delegated the authority to coordinate the activities and operations of a specific program, department, or pursuit. Shall receive a stipend amount not to exceed the weekly rate of \$118 (as of 01/01/2024, rate increases to \$122).
 - Our request does not exceed the weekly maximum.
 - CA minimum wage is \$16.00/hr and federal minimum is \$7.25/hr. They have worked without pay since Fall 2023.
- D. How does this benefit the team?
1. Maintains staffing in the TSR Office
 - a) Reduces challenges with hiring staff and maintaining accountability
 - b) The director roles require time that students may not be able to provide if they are continued to be uncompensated
 2. Reduces strain on the TSR and directors
 - a) We have a short term in the office. It's imperative that we focus on programming instead of financial worries
 3. Encourages USAC directors to allocate more hours to their position to support the student

- body
4. Combats any negative views about USAC/ASUCLA's hiring process and compensation
- E. Closing Remarks:
1. The amount we are requesting may seem high for one quarter; however, these directors have worked without pay since Fall 2023 and they still will not receive the amount they deserve.
 2. These students represent USAC by serving the student body, so it's important that they are compensated fairly.
 3. These directors have already made tangible impacts on the student body through the work they completed in Fall and Winter Quarter. Transfer Pride Week is an example of this as the directors worked on all of the events of the week-long programming.
 4. The TSR directors deserve stipends so they can continue to engage in their work, receive appropriate compensation, and have a lesser financial burden.
- II. Transfer Bruin: TSR Tabling
- A. We are requesting **\$1,000** in USAC surplus funds so that we could purchase a Transfer Student Representative Office table cloth, banner, t-shirts for directors, and food for directors who are working throughout the day.
 1. The Transfer Student Representative table cloth has been quoted by Gorilla Marketing for \$327.41.
 2. The TSR banner has been quoted by Gorilla Marketing for \$359.75
 3. T-Shirts that contain the TSR logo has been quoted by Gorilla Marketing for \$340
 4. Catering is expected to be \$100
 - a) Total: \$1,127.16
 - B. Transfer Bruin Day is a very important event for transfers and it's incredibly important for my role as the Transfer Student Representative. As a reminder, the allocation would not go toward admitted students. The allocation would simply allow us to participate in the event. The purchased materials will be reused for other events hosted by the office.
- III. Transfer Appreciation Week
- A. We are requesting **\$5,300** in USAC surplus funds so that we could reserve rooms and purchase materials needed for this week of events.
 - B. Advertising and Promotional Materials
 1. From Gorilla Marketing: TSR Bottles, Name Tags, Business Cards, Stickers, and Journals
 - o 1) \$2,581.41 [100 bottles]
 - o 2) \$282.68 [16 name tags]
 - o 3) \$321.47 [250 business cards]
 - o 4) \$231.63 [200 stickers]
 - o 5) \$1,453.18 [250 journals]
 - Total: \$4,870.37
 - C. Reserving Spaces on Campus
 1. Ackerman Bruin Reception Room [3 hour reservation]
 - a) House Staff available from 11:00 AM - 4:00 PM [\$150]
 - b) Sound Tech [\$150]
 - c) Set Up [2 staff, 2 hours, \$120]
 - d) Fair Fee [\$30]
 - e) Total: \$450
 - f) Room Reservation Total: \$450
 2. Room Reservations cost \$450 and the cost of materials is \$4,870.37. This is 5,320.37 total so we are requesting \$5,300 to be allocated toward Transfer Appreciation Week.
 3. Transfer Appreciation Week will be an incredible opportunity for transfer students to learn more about transfer resources, connect with one another, learn more about life after graduation, attend workshops, and truly unite with the transfer community.
- IV. Transfer Graduation Funding
- A. We are requesting **\$23,800** in USAC surplus funds to offer transfer students various items needed for graduation. The goal to bring Willa in as our key photographer is two-pronged:
 1. We want her to provide pop-up grad portraits for students for Transfer Student Appreciation Week and at the Transfer Student Graduation celebration &
 2. We want to provide grad portraits to students that demonstrate high levels of need that aren't able to afford professional graduation portraits otherwise.

3. Furthermore, having some uniformity between all of these images means that the TSR will have ample photos for marketing materials, social media posts, and proposal writing for years to come.
- B. Who is Willa?
1. She graduated in 2019 and picked up photography while she was an undergraduate student here. She was also a key member on the Media Production arm of CEC, the same year Buddy, Cupcakke, and CharliXCX performed at Bruin Bash. She's also an active alumni as she volunteers for multiple panels and mentors graduating students looking to freelance. She's always looking for ways to hire Bruins, bring them in as assists, and provide pro bono consulting for anyone interested in the arts or entertainment.
- C. Project Scope and Cost
1. Route A: 40 hours of service.
 - a) (30 individual + 10 group)
 - b) ≤ 8 hours a day over ≥ 5 separate days.
 - c) Indoor and Outdoor.
 - d) All equipment provided.
 - e) Dates flexible. \$11,000. Prorated by \$1000.
 - (1) This would cover both events the TSR and Transfer Center has planned for graduation and we would be able to provide more students with grad portraits courtesy of the center.
 2. **Route B:** 26 hours of service.
 - a) (18 individual + 8 group)
 - b) ≤ 8 hours a day over ≥ 5 separate days.
 - c) Indoor and Outdoor.
 - d) All equipment provided.
 - e) Dates flexible. **\$8,000.** Prorated by \$100.
 - (1) This would cover both events the TSR and Transfer Center has planned for graduation, but we would not be able to provide as many students with grad portraits courtesy of the center.
- D. Willa's Pricing Philosophy
1. "For a few years now, my rates have started at \$250 per hour for individual sessions and top out at \$550 per hour for large group sessions. These rates cover the time spent making the photos, time spent editing, and other overhead expenses (e.g., transportation, insurance, etc.).
 2. For 40 hours, it would break down to this: $(\$250*30) + (\$450*10) = \$12,000$. Under most circumstances, the total would be \$12,000. However, I'm offering prorated rates to USAC, the Transfer Student Center, and the Transfer Student Representative office because I want to maintain my relationship with the newer student base and to keep my services accessible for as many folks as possible.
 3. I haven't raised my prices because it's vital that people are able to afford my services. In this deal, I want to make sure that it is equitable for everyone involved, and I look forward to leveraging the full capacity of my skills for this project. Not only photo production, but image storage and delivery, best practices for social media, and how to utilize photos in departmental marketing for years to come. Just like on all of my other projects, I'm always available to field questions, teach others how to make photos, and act as a de facto advisor for all things media production.
 4. I love what I do, and I'm so excited to have the opportunity to share it with the university and so many graduating students." -Willa Cutolo
- E. There are over \$3,000 transfer students graduating this Spring. We would allow transfers to reserve time slots for groups and for individuals.
1. The first day would be part of Transfer Appreciation Week, the second day would be part of the Transfer Student Center's graduation celebratory event, and the third day would be an independent event.
 2. *Note: According to Sarah Molitoris at the TSC, the TSC grad. event has had a turnout of 1000 transfers*
- F. We would like to giveaway 256 graduation packages that would include caps, tassels, gowns, and cords.
1. According to the UCLA Store website, tassels are \$10, caps are \$10, cords are \$10, and gowns are \$30.
 2. However, there is a package that includes gowns, caps, cords, and tassels for \$50, which is the package we would make available for no cost.
 3. \$50 package x 256 students = \$12,800

4. Website: <https://www.uclastore.com/students-graduation-resource>
- G. Willa's Photography: \$11,000 (prorated amount for Package A)
 1. Graduation Package: \$12,800
 2. This is \$23,800 which is what we are requesting.
- V. Transfer Staff Appreciation Night
 - A. We are catering a dinner for 200 people.
 1. The cost of catering an event of this caliber is typically \$4,500 according to Fresh Corn Grill's invoice:
 - a) \$3,800 for food. \$250 for chaffing dishes. \$384.75 for tax. \$100 delivery fee/gratuity.
 - b) Total: \$4,534.75
 - B. This is how we predict turnout:
 - CCCP has nearly 100 student staff
 - TSR office has 17 student staff
 - Chi Alpha Psi transfer frat has around 30 members
 - Transfer Student Center has around 10 student staff
 - STOMP has less than 10 student staff
 - PTSP has around a dozen student staff
 - TransferMed has 6 student staff
 - AAP has approximately 5 Peer Counselors who are transfers

Note: This only includes specific transfer organizations but there are many more transfer student staff and transfer allies on campus (USAC, PLFs, UWC, BAP, Mother Orgs, Campus Tours, Housing, and so many more!)
 - C. It's important to recognize the achievements of student staff, faculty, and their departments! Students often work for UCLA throughout their entire UCLA journey without receiving recognition. An appreciation night is the perfect way to recognize these students, send farewells to the graduating students, and show appreciation of our workers.
- VI. Total TSR Surplus Requests:
 - A. Stipends: \$15,000
 - B. Transfer Bruin Day TSR Tabling: \$1,000
 - C. Transfer Appreciation Week: \$5,300
 - D. Transfer Graduation Materials: \$23,800
 - E. Transfer Staff Appreciation Night: \$4,500
 1. Total: \$49,600

D. [Gen Rep 1 Surplus Proposal Presentation](#)

Pool

- I. BOD Programming Fund Surplus Proposal
 - A. BOD Background
 1. BOD (Board of Directors) Programming Fund aids in the costs of events organized and hosted by officially registered student organizations
 2. Eligible organizations can apply a maximum of 2 times per quarter if hosting multiple events with a max of \$5,000 per application
 - B. BOD Stats
 1. 95 APPLICATIONS THIS SPRING QUARTER
 - a) TOTAL OF \$631,433.52 REQUESTED
 2. 71 RECEIVED ALLOCATIONS
 - a) \$148,430.07 ALLOCATED
 3. VERY FEW RECEIVED FULL FUNDING, BOD FUNDING ONLY COVERED 23.5% OF REQUESTED FUNDS
 - C. Current BOD Funds
 1. Due to the previous surplus allocation, BOD has a remaining balance of \$61,569.93 to allocate this year.
 2. Given the large amount already requested this quarter (\$631,433.52), the Budget Review Committee anticipates the next cycle to greatly exceed our current allocation
 3. Therefore, we are requesting \$120,000 in USAC Surplus Funds for the upcoming BOD cycle.
 - D. Why Fund BOD?

1. In order to best serve our diverse student body, BOD requires the proper funds
2. Considering BOD allocations span across hundreds of unique student projects and communities, further BOD funding will benefit all of UCLA
3. Clubs that wanted to be funded by Surplus (but did not receive funding) will apply again so we will need additional funding to meet their need
4. Allocating an additional \$120,000 of USAC Surplus Funds guarantees BOD will be able to fund more student organizations

E. [Gen Rep 2 Surplus Proposal Presentation](#)

Lasry

- I. Cap and Gown Grant
 - A. Budget Breakdown
 1. Request: \$15k
 2. Cap and Gown= \$50 for 300 students
 - B. Students will have to show the ASUCLA store employees a promo code which will be applied to their cart to pay for the cap and gown.
 - C. An alternative solution is the first 300 students that go to purchase their cap and gown will have it paid for.

F. [Gen Rep 3 Surplus Proposal Presentation](#)

Valenzuela Mejia

- I. Hispanic Serving Institution Surplus Proposal
 - A. Current State of Latinx Students
 1. The Latinx population is 39.4% statewide and 48.6% in Los Angeles.
 2. 23.1% of the overall student body at UCLA,
 3. 28% of in-state freshmen for the class of 2023 being Latine-identifying.
 4. Face educational disadvantages due to being first-generation or of low socioeconomic status. Often due to inadequate support from their community colleges, transfer rates for Hispanic/Latinx students are lower, with
 5. Only 2% transferring in two years and 31% in six years.
 6. Despite UCLA stating their goal of becoming a Hispanic Serving Institution by 2025, Latine undergraduate enrollment has stayed somewhat stagnant at 21% (some sources say 23% so very variable).
 7. Current absence of a Latinx Resource Center to address disparities in graduation rates, and overall improve the experiences of the Latine students at UCLA.
 - B. HSI
 1. Hispanic Serving Institution requires that 25% of UCLA's undergraduates identify as Latino and 35% receive Pell Grants would make UCLA eligible for federal funds to support not only Latine students, but low income and other historically underrepresented students to ensure that students are successful and feel welcomed in an inclusive environment where students from diverse backgrounds can succeed in their goals from the start of their time at UCLA and to graduation and beyond to improve equity in student outcomes. "Hispanic-Serving does not mean serving only Hispanic students because the student bodies of HSIs are extremely diverse, and practices that serve Latinx students improve the education of all students. This is because HSIs are not only defined by their enrollment, they are engines of social mobility. They are committed to student-centered and culturally-responsive initiatives to improve equity in student outcomes, research and engagement in the uplift of underserved communities, and build powerful partnerships to achieve their goals" (Herrera et al., 2022, p. 7). Becoming an HSI is one of Chancellor Gene Block's priorities as he has expressed to the UCLA community as during the HSI Visioning Forum that occurred during Week 7 of Winter Quarter. Overall, it is UCLA's responsibility to reflect the cultural diversity of Los Angeles and California to equitably serve its students.
 - C. Latinx Student Town Hall
 1. Estimated date: Spring Quarter Week 6-7
 2. In collaboration with the General Representative 3 Office

3. Requested: **\$10,000**
4. During Spring Quarter 2023 nearly 150 undergraduate and graduate students attended the 2nd Annual HSI Student Town Hall in person and virtually to give their input on the development of a Latine Resource Center and HSI updates. Student engagement is a hallmark of the UCLA Hispanic-Serving Institution as it seeks student direction and feedback on a proactive basis to intentionally serve to the strengths of students, faculty, and staff. During the event student's responses and feedback were captured via open comments as well as anonymous online platforms. They expressed their interest in an open, accessible resource center that fosters unity across the diverse and intersectional identities of the Latine diaspora. The total cost of last year's event was around \$5,500 which included catering for attendees as well as facilities services in order to be able to do the event in a hybrid format to accommodate for students that were unable to attend in person. They are seeking funds for this year's event that will occur during the middle of Spring Quarter on campus as they continue to engage students and seek feedback on their HSI efforts.

D. Latinx Bienvienda

1. Estimated date: Fall Quarter 2024 (Week 1-2)
2. Requested: **\$45,000**
3. During the Fall Quarter the second annual Latinx Welcome occurred in Wilson Plaza where over 2,000 undergraduate and graduate students attended to connect, celebrate and create community with current students, staff, faculty and alumni through food, music, speakers, and a Latinx-oriented resource fair. The purpose of the welcome is to increase student's knowledge of over 60 campus-wide resources, organizations and opportunities to increase knowledge of Latinx contributions. Students have expressed that navigating a large institution can be overwhelming and through this event we seek to do resource dissemination. The total cost of last year's event was about \$42,000 and this included the original estimated amount of 1,500 attendees and they ended up reaching over 2,000 students. They are now going into their third year of this event and are seeking funds to continue to grow and create a welcoming community for future generations of Bruins.

E. Latinx Success Center Launch Event

1. Estimated date: Fall 2024 (Exact date not finalized)
2. Requested: **\$10,000**
3. The Latinx Success Center, a resource center to operate on the Hill is to launch this Fall 2024 Quarter. It has been through years of advocacy and work, and with USAC's contribution with the resolution this Fall quarter, that this center is happening. To properly ensure an adequate launch of the center, HSI would utilize funding for food, equipment and for the venue itself to host the event. The center's launch is estimated to bring in a significant number of attendees, especially students and would serve as a beginning to a new era for UCLA students from all communities and origins.

F. Reasonings:

1. Cement your legacy to having supported Latinx students and the diversification of our campus.
2. HSI is a department under the University itself and as such is ineligible to obtain funding from funding bodies.
3. Has currently struggled with funding in the past, hopefully this is resolved in 2025 when the school becomes eligible for Federal funding for HSI's
4. These events are not frivolous, they are necessary events to ensure the long-term establishment and prosperity of Latinx students on campus.
5. Numbers and figures are well researched and consulted with HSI staff directly, accounting for inflation and increasing costs of operation.

G. Total Ask: \$65,000

G. Discussion and Vote on Surplus Proposals

Hammonds

- Naomi moves to approve \$12,687.95 to the 23-24 Outstanding Requisition Forms Funding, \$1,000 for the TSR Office Stipends, \$2,435,91 for the Transfer TSR Bruin Day Tabling, \$11,000 for Transfer Appreciation

Week, \$2,250 for Transfer Graduation Materials, \$83,005.17 for ASUCLA BOD Allocation, \$17,500 for Caps and Gowns for Graduates, \$7,500 for the Latinx Student Town Hall, \$42,300 for the Latinx Bienvianda, \$7,500 for the Latinx Success Center Launch Event, Megan seconds.

- By vote of 11-0-0, the motion passes and a total of \$195,429.03 is approved for the various proposals.

H. Discussion on Funding Workshops

Hammonds

I. Personnel Matter@

Kang

- Tabled until next week.

XI. Adjournment

- Naomi adjourns the meeting at 9:38pm.

Good and Welfare;

* Indicates Action Item
Indicates Consent Item
@Indicates Executive Session Item